


### CAPITAL IMPROVEMENTS PROGRAM 2004 PROJECT SCHEDULE

PROJECT NO. MU0204	PROJECT TITLE: ANIMAL CONTROL FACILITY			
DESCRIPTION Preliminary study to determine specific needs for an animal control shelter. Study possible co-op options with other entities.				
PROJECT MANAGER (S) Representative from the Police Department Mike Hobbs, Assistant Director of Public Works		CONSULTANT (S) Staff performing work in-house W/ THE HUMANE SOCIETY OF THE U.S. CONTRACTOR (S) N/A		
BUDGET AMOUNT    \$4,000				
PROJECT COSTS	BUDGET			ACTUAL
Preliminary Engineering Report	4,000			
Land/Right-of-Way				
Design/Surveying				
Construction				
Equipment and Furniture				
Contingency				
TOTAL COSTS	4,000			
PROJECT SCHEDULE	PROPOSED DATE			REVISED DATE
Preliminary Engineering Report	10/03-2/04			
Land/Right-of-Way				
Design/Surveying				
Construction				
Equipment & Furniture				
COMMENTS: Humane Society of the United States preparing report. Anticipate recommendations by early Feb. 04'				
PROGRESS PHOTO				